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CENTRAL INTELLIGENCE AGENCY

WASHINGTON, D.C. 20505

23 March 1967

Mr. Virgil L. Barr, Chief Division of International Activities Bureau of Mines U.S. Department of the Interior Washington, D. C.

Dear Mr. Barr:

- 1. The Office of Basic Intelligence is beginning to develop its operating budget for Fiscal Year 1968 and to work up its estimate of funds required for Fiscal Year 1969. Therefore, we would appreciate by 6 April 1967 the following information regarding your NIS Staffs:
 - a. current projection of funds and personnel for FY67;
 - any changes in previously submitted funds and personnel estimates for FY68;
 - c. funds and personnel estimates for FY69.
- 2. We have received your letter of 22 March and appreciate the efforts you are making to increase the production in the final quarter of the fiscal year. As you suggested, insofar as possible we will defer our annual production/budget meeting until the effect of your renewed efforts is evident.

Sincerely,

JAMES A. BRAMMEL Director of Basic Intelligence

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